

Conceptual Project Budget				Option A	Option B
				Remodel Existing Building Fire Fighter Living Quarters in Modular Building	Expand and Remodel Existing Building Fire Fighters Living Quarters in remodeled building- no modular building
Project Development Costs					
Permits	allowance			\$ 15,000.00	\$ 30,000.00
Wastewater Fees		Option A existing septic system		\$ -	
		Option B Relocate septic field			\$ 20,000
Legal & finance					
Elec Service- Upgrade	allowance			\$ 20,000	\$ 20,000
Gas service fees				??	
Legal Easements (utility & access)	allowance			\$ 2,000	\$ 2,000
Survey				\$ 5,300	\$ 5,300
Water meter fees				\$ 10,000	\$ 10,000
Traffic study	allowance			\$ -	
Construction Materials Testing	allowance			\$ 5,000	\$ 7,500
Special Structural inspections	allowance			\$ 1,500	\$ 2,500
Phase I ESA	allowance	Incl Asbestos Survey		\$ 7,000	\$ 7,000
Geotechnical Investigation & Report	allowance			\$ -	\$ 3,500
Archeological Survey -Letter report	allowance			\$ -	\$ -
Reimbursables				\$ 5,000	\$ 5,000
SUBTOTAL DEVELOPMENT COSTS				\$70,800	\$112,800
CONSTRUCTION COSTS					
Option A Remodel					
	sf	cost/sf			
Existing Administration Offices	1,448	\$80.00		\$ 115,840	
Fire Station Remodel	1,820	\$200.00		\$ 364,000	
Apparatus bay exhaust	2,128	\$25.00		\$ 53,200	
Total Building Area		4,942			
Site Work Estimate No Site Work					
Off Site Utilities		\$0.00 NA			
Site Work Rough		\$0.00 NIC			
Site Work Finish		\$0.00 NIC			
Site Security		\$0.00 NIC			
Em Generator		\$100,000.00 Allowance			
		\$100,000.00		\$100,000.00	
Option B Remodel & Addition					
	sf	cost/sf			
Existing Administration Offices	1,448	\$80.00		\$ 115,840	
Fire Station Remodel	3,394	\$200.00		\$ 678,800	
Fire Station Addition - Apparatus bays	3,122	\$325.00		\$ 1,014,650	
Total Building Area		8,064			
Site Work Estimate Limited Site Work					
Off Site Utilities		\$0.00 NA			
Site Work Rough		\$25,000.00 Allowance			
Site Work Finish		\$50,000.00 Allowance			
Site Security	Fencing	\$40,000.00 Allowance			
Em Generator		\$100,000.00 Allowance			
		\$ 215,000			\$ 215,000
				\$ 633,040	\$ 2,024,290
FURNITURE, FIXTURES AND EQUIPMENT					
Furniture & Equipment Budget		??		\$ -	
House Alerting Package				\$ 25,000	\$ 75,000
Radio/ Telephone / Data Installation					
Fire Station Warning Lights / Signage on road		Not Included			
Signage		Not Included			
SUBTOTAL FFE				\$ 25,000	\$ 75,000
Other costs					
Relocation Costs				\$ 10,000	\$ 10,000
Design Fees A/E				\$ 72,000	\$ 180,000
SUBTOTAL OTHER COSTS				\$ 82,000	\$ 190,000
ESTIMATED PROJECT COST AT COMPLETION				\$ 810,840	\$ 2,402,090
Cost Escalation not Included					
OWNER CONTINGENCY 10%				\$ 81,084	\$ 240,209
TOTAL PROJECT BUDGET				\$ 891,924	\$ 2,642,299