



TUBAC FIRE DISTRICT
Fiscal Year 2020
Approved

Tax Levy Revenues

Real Estate	2,475,519
Fire District Assistance Tax	130,445
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	2,605,965

Non Tax Levy Revenues

EMS	415,000
Tower Revenue	187,000
Wildland Revenue	405,000
Grant & Miscellaneous	35,000
Interest	2,000
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	3,649,965

Expenses

Personnel Costs	2,733,365
Buildings & Land	188,000
Vehicles & Equipment	226,500
Communications & IT Services	63,500
Travel & Training	64,950
Managerial Costs	144,498
Capital Outlay	
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Total Expenses	3,420,813

Other Financing (Uses) Sources

Transfer to Capital Fund	229,151
Transfer (from) Capital Fund	-
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Total Other Financing (Uses) Sources	229,151
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	3,649,965

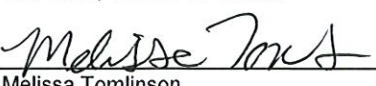
Proposed Capital Expenditures	\$395,360
Estimated Assessed Valuation	\$ 86,860,331
Tax Rate	\$2.8500
Bond Rate	\$0.5714



Cheryl Horvath
Fire Chief, Tubac Fire District



Date



Melissa Tomlinson
Finance Director, Tubac Fire District



Date